BOARD OF COOPERATIVE EDUCATIONAL SERVICES

REPORT CARD



Monroe 2-Orleans BOCES

Monroe 2-Orleans BOCES Board of Cooperative Educational Services 2019-2020 Report Card

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Prior editions of the BOCES Report Card included other data representing information on component districts.

The following data were not included in this report.

- State Testing Program for All Component Districts
- Graduation Results

Due to COVID-19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Monroe 2-Orleans BOCES 269200-00-0000

Component Districts

- Brockport Central School District
- Churchville-Chili Central School District
- Gates Chili Central School District
- Greece Central School District
- Hilton Central School District
- Holley Central School District
- Kendall Central School District
- Spencerport Central School District
- Wheatland-Chili Central School District

Monroe 2-Orleans BOCES encompasses 442 square miles

Joint Management Team

- Genesee Valley BOCES
- Monroe One BOCES
- Monroe 2-Orleans BOCES
- Wayne-Finger Lakes BOCES

Regional Information Center

• Monroe Accountability, Assessment and Reporting Services (MAARS)

To learn more about the comprehensive nature of BOCES in NYS, go to: https://www.boces.org/

Indicators of BOCES Performance

Career & Technical Education (CTE)

BOCES CTE classes, offered primarily on a half-day basis, prepare high school students from component districts for skilled work force careers. Most CTE programs require two years to complete.

Number of 11th/12th grade students enrolled in a CTE two-year sequence:

First-year students

Second-year students

Second-year students completing

Completers with technical endorsement

Other Career-Related Programs

Number of 11th/12th grade students enrolled in one-year programs:

"New Vision"

Participated 1 yr of a CTE Program

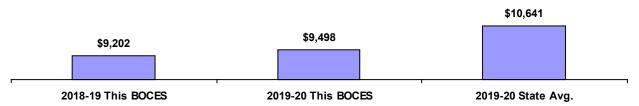
Other one-year programs

General Education Students 2018-19	Students with Disabilities 2018-19	General Education Students 2019-20	Students with Disabilities 2019-20
307	58	289	105
199	56	231	49
187	55	223	44
125	18	127	19

55	0	31	0
12	7	15	10
33	29	15	25

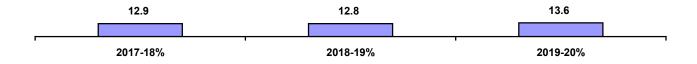
Tuition Per Student for CTE Programs

Data Source: 602 Report



*Number Enrolled in CTE Programs as a Percent of all Juniors and Seniors in Component District High Schools

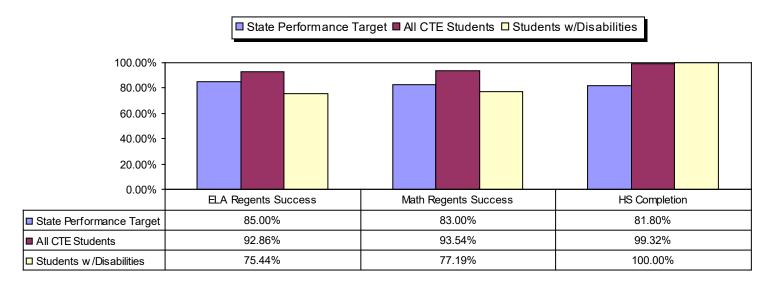
Data Source: SIRS



^{*} Data Include General Education and Students with Disabilities. Data Source: SIRS

CTE Student Performance on Perkins Indicators Who Left School in 2019

Data Source: SIRS



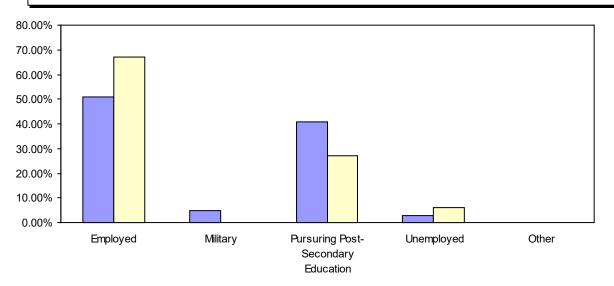
Status of Career and Technical Education (CTE) Students 2019 Placement Outcomes

BOCES Surveys CTE concentrators six months after they last attended their CTE program to determine if they are employed or continuing their education. *Data Source: CTE Placement Report*http://www.p12.nysed.gov/cte/PerkinsV/Docs/PerkinsReportCardfor19-20Appl.pdf

Total Placement

This BOCES	State Target
96.2%	97.35 %

■ 2018-2019 All Graduates (General Education and Students with Disabilities) ■ 2018-2019 Students with Disabilities



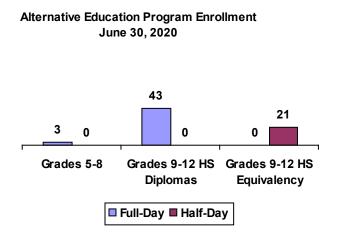
Test Assessing Secondary Completion Leading to TASC For CTE Students Age 16-18 2019-2020

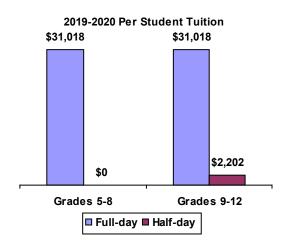
The Test Assessing Secondary Completion (TASC) is a national examination that is available to adults who did not graduate from high school or whose diplomas may not be recognized by New York State. In New York State, the TASC are offered in English and Spanish.

	Grades Progr Leading	ams
Number of students who:	Half- day	Full- day
Enrolled	0	0
Passing Rate of Students Tested	0	0
Remained / Still Enrolled in the Program	0	0
Left the program and did not enter another district or BOCES program (dropouts)	0	0
Returned to School District:	0	0

Alternative Education

BOCES operates full-day and/or half-day programs for general-education students who have been identified as having special needs not being met in school district programs. Programs may include academics, vocational skills, work-study, specialized activities or a combination of these. The BOCES Report Card includes alternative education program enrollment and outcome data for students in grades 5 through 8, as well as students in programs leading to high school diplomas or high school equivalency diplomas.





Alternative Education Outcomes

The objective of the alternative education program is to retain students until they graduate or return to a regular school setting. Students counted as leaving programs may have done so for a variety of reasons including relocation, medical problems, childcare, incarceration or entering other education programs.

	Grade	es 5-8	Prog Leadi	s 9-12 rams ing to ploma	Grades 9-12 Programs Leading to HS Equivalency Diplomas	
Number of students who:	Full-day	Half- day	Full-day	Half-day	Half- day	Full-day
Returned to a school district program	0	0	6	0	0	0
Remained in the BOCES program	3	0	37	0	5	0
Left the program and did not enter another district or BOCES program (dropouts)	0	0	0	0	10	0
Received high school diplomas			5	0		

Alternative Education State Testing Program 2019-2020 School Year

	Counts of Students Tested				Percentage of Students Tested				
State Assessment- Regents Exams	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above - Percent		
Algebra I (CC)	0	0	0	0	0.0%	0.0%	0.0%		
Algebra II (CC)	0	0	0	0	0.0%	0.0%	0.0%		
Geometry (CC)	0	0	0	0	0.0%	0.0%	0.0%		
English Language Arts (CC)	0	0	0	0	0.0%	0.0%	0.0%		
Living Environment	0	0	0	0	0.0%	0.0%	0.0%		
Physical Setting/ Earth Science	0	0	0	0	0.0%	0.0%	0.0%		
Physical Setting/ Chemistry	0	0	0	0	0.0%	0.0%	0.0%		
Physical Setting/ Physics	0	0	0	0	0.0%	0.0%	0.0%		
Global History and Geography II (New Framework)	0	0	0	0	0.0%	0.0%	0.0%		
Global History and Geography Transition	0	0	0	0	0.0%	0.0%	0.0%		
United States History and Government	0	0	0	0	0.0%	0.0%	0.0%		

Adult Career and Technical Education (CTE)

Adult CTE programs enhance academic and workplace skills and enable participants to gain employment or career

advancement. Data Source: ASISTS

	This	BOCES	BOCES Statewide
	Count	Percentage	Average
All CTE Programs			
Enrolled during 2018-19	216		
Continuing Enrollment after 2018-19	39	18.06%	18.60%
Completed or Left During 2018-19	177	81.94%	81.70%
Left Prior to Completion During 2018-19	17	7.87%	13.10%
Completed by the End of 2018-19	160	74.07%	70.00%
Completed or Left During 2018-19 and Status Known	154	71.30%	44.40%
Completed/Left/Status Known and Successfully Placed*	144	66.67%	34.10%
Completed but Not seeking Employment	12	5.56%	3.40%
Non-Traditional CTE Prog	grams		
Enrolled in Non-Traditional Programs During 2018-19	216	100%	44.40%
Completed a Non-Traditional Program By the End of 2018-19	160	74.07%	36.80%
Under-Represented Gender Members Enrolled during 2018-19	14	6.48%	7.20%
Under-Represented Gender Members Who Completed during 2018-19	6	2.78%	5.10%

^{*} Successfully Placed means placed in employment, the military or in additional education.

Adult Basic Education

Based on data reported for the National Reporting System (NRS) for adult education programs, enrollment in adult basic education programs for 2019-2020 was 181.

Educational Gain

Under the NRS, educational gain is the primary goal for students in adult beginning/intermediate programs, adult secondary (low) programs, and in English for speakers of other languages programs. Students are counted as achieving educational gain if they exceed established reference points in their standardized test scores between enrollment and re-testing.

Edwardianal		Enrollment		Educational Gain						
Educational Program	2017-18	2018-19	2019-20	2	2017-18		2017-18 2018-19 20		2019-20	
Fiografii					Percent		Percent		Percent	
Adult Beginning/ Intermediate	164	108	79	52	31.7%	51	47.2%	17	21.5%	
Adult Secondary (Low)	18	5	8	6	33.3%	5	100%	4	50%	
ESOL	110	78	94	46	41.8%	54	69.2%	23	24.5%	

Other Outcomes (2017-18 through 2019-20)

The following outcome measures are consistent with the National Reporting System (NRS) for adult education. Students in adult secondary (high) programs are considered to have a primary goal of obtaining a secondary or high school equivalency diploma. For all other outcomes, the student achievements correlate to the students indicating those goals at intake.

— Data Not Collected In ASISTS—

Students			nts with Goal		Students Achieving Goal					
Other Outcomes	2017-18	2018-19	2019-20	20	2017-18		2017-18 2018-19		2019-20	
					Percent		Percent		Percent	
Entered employment	0	0	0	0	0.0%	0	0.0%	0	0.0%	
Retained employment	0	0	0	0	0.0%	0	0.0%	0	0.0%	
Obtained secondary or HS equivalency diploma	0	17	5	0	0.0%	6	35.3%	3	60.0%	
Entered post-secondary education or training	0	0	0	0	0.0%	0	0.0%	0	0.0%	

Special Education

Special Education Enrollment and Tuition

When placing students, districts select among classrooms with different student/staff ratios consistent with each student's Individualized Education Program (IEP). The following are six of the alternatives:

- ♦ 12 students per teacher plus one paraprofessional (12:1:1)
- 6 students per teacher plus one paraprofessional (6:1:1)
- ❖ 12 students per teacher plus four paraprofessionals (12:1+1:3)
- * 8 students per teacher plus 1 paraprofessional (8:1:1)
- ❖ 15 students per teacher plus 1 paraprofessional (15:1:1)
- ♦ 6 students per teacher plus 2.5 paraprofessional (6:1:2.5)

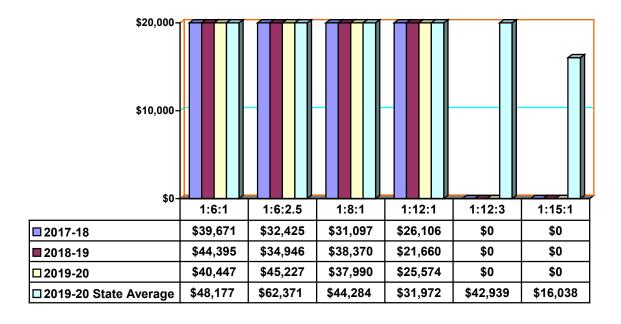
An addendum of enrollment and tuition information will be attached to this report if this BOCES provides other options of student/staff ratios.

Tuition rates exclude the costs of related services, preschool and summer school programs. BOCES with multiple tuition rates for a program have calculated an average rate. *Data source:* 602 Report

Enrollment Trends

	2017-18	2018-19	2019-20
8:1:1	92	77	89
12:1+1:3	0	0	0
6:1:1	178	151	171
12:1:1	172	167	114
15:1:1	0	0	0
6:1:2.5	10	25	28

Tuition Rates Per Student 2017-18 through 2019-20



Special Education State Testing Program 2019-2020 School Year

These data are results of State assessments for students enrolled in BOCES programs.

Data Source: Data Warehouse

State Assessment		Counts o	f Students	Tested		Percent Students	No Valid Score	
State Assessment	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4	Level 3-4	Score
						Percent	Percent	
Grade 3 English Language Arts	0	0	0	0	0 0.0		0.0%	0
Grade 4 English Language Arts	0	0	0	0	0	0.0%	0.0%	0
Grade 5 English Language Arts	0	0	0	0	0	0.0%	0.0%	0
Grade 6 English Language Arts	0	0	0	0	0 0 0.0%		0.0%	0
Grade 7 English Language Arts	0	0	0	0	0	0.0%	0.0%	0
Grade 8 English Language Arts	0	0	0	0	0	0.0%	0.0%	0
Grade 3 Mathematics	0	0	0	0	0	0.0%	0.0%	0
Grade 4 Mathematics	0	0	0	0	0	0.0%	0.0%	0
Grade 5 Mathematics	0	0	0	0	0	0.0%	0.0%	0
Grade 6 Mathematics	0	0	0	0	0	0.0%	0.0%	0
Grade 7 Mathematics	0	0	0	0	0	0.0%	0.0%	0
Grade 8 Mathematics	0	0	0	0	0	0.0%	0.0%	0

Level 4	These students exceed the standards and are moving toward high performance on the Regents examination.
Level 3	These students meet the standards and, with continued steady growth, should pass the Regents examination.
Level 2	These students need extra help to meet the standards and pass the Regents examination.
Level 1	These students have serious academic deficiencies.

Special Education State Testing Program (cont'd.) 2019-2020 School Year

	Co	ounts of St	udents Tes	Percent	age of Stude	nts Tested	
State Assessment- Regents Exams	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above - Percent
Algebra 1 (CC)	0	0	0	0	0.0%	0.0%	0.0%
Algebra 2 (CC)	0	0	0	0	0.0%	0.0%	0.0%
Geometry (CC)	0	0	0	0	0.0%	0.0%	0.0%
Living Environment	0	0	0	0	0.0%	0.0%	0.0%
Physical Setting/ Earth Science	0	0	0	0	0.0%	0.0%	0.0%
Physical Setting/ Chemistry	0	0	0	0	0.0%	0.0%	0.0%
Physical Setting/ Physics	0	0	0	0	0.0%	0.0%	0.0%
English Language Arts (CC)	0	0	0	0	0.0%	0.0%	0.0%
Regents ELA	0	0	0	0	0.0%	0.0%	0.0%
Global History and Geography II (New Framework)	0	0	0	0	0.0%	0.0%	0.0%
Global History & Geography Transition	0	0	0	0	0.0%	0.0%	0.0%
United States History & Government	0	0	0	0	0.0%	0.0%	0.0%

Students with Severe Disabilities Performance on the New York State Alternate Assessments 2019-2020 School Year

		Counts of	Student	s Tested		Percer Student	No	
State Assessment	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4 Percent	Level 3-4 Percent	Valid Score
Grade 3 English Language Arts	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 4 English Language Arts	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 5 English Language Arts	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 6 English Language Arts	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 7 English Language Arts	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 8 English Language Arts	0	0	0	0	0	0.0%	0.0%	0.0%
High School English Language Arts	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 3 Mathematics	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 4 Mathematics	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 5 Mathematics	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 6 Mathematics	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 7 Mathematics	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 8 Mathematics	0	0	0	0	0	0.0%	0.0%	0.0%
High School Mathematics	0	0	0	0	0	0.0%	0.0%	0.0%

Data Source: Data Warehouse

Level 4	These students exceed the standards and are moving toward high performance on the Regents examination.
Level 3	These students meet the standards and, with continued steady growth, should pass the Regents examination.
Level 2	These students need extra help to meet the standards and pass the Regents examination.
Level 1	These students have serious academic deficiencies.

Professional Development 2019-2020 School Year

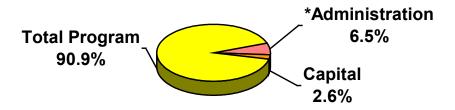
The data in this chart is from BOCES-sponsored professional development and offered by Instructional Support Divisions.

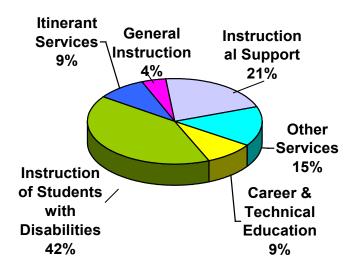
The data in this chart is from DOC	DO-spoils		Number of Hours Offered and Number of Participants:										
BOCES provided training in the following areas:	Superintendents or District-level		Principals or Building-level admins		Teachers		Paraprofessionals		Other				
	Hours	# Staff	Hours	# Staff	Hours	# Staff	Hours	# Staff	Hours	# Staff			
Curriculum & Instruction:													
Learning Standards	44	54	141	41	214	302	16	5	131	21			
Instructional Strategies	0		67	28	884	1347	58	29	64	78			
Data-Driven Instruction	0		62	3	175	98	30	1	36	10			
Effective Use of Technology	4	8	401	19	984	1766	421	522	80	95			
Project Based Learning	0		0		0		0		0				
Parent Engagement	0		0		0		0		47	335			
RBE-RN	20	203	20	630	263	1632	5	29	110	737			
College, Career & Civic Readiness	0		26	4	269	53	62	11	33	7			
Response to Intervention	0		0		0		0		0				
Early Childhood Education	0		3	1	6	8	0		0				
Career and Technical Education	0		31	4	185	89	9	3	665	14			
Middle Level Education	0		0		0		0		0				
Special Education Strategies	88	29	245	20	313	307	266	139	298	256			
Leadership:													
APPR: Lead Evaluator & Principal Evaluator Training	86	15	43	172	0		0		0				
Leadership Development	6	51	63	142	12	20	0		16	50			
District & School Strategic Planning	0		24	4	8	2	0		12	1			
Using Data	0		16	34	8	2	0		14	8			
Culture/Climate (indicate below)													
Diversity/Equity/Inclusivity	33	18	41	23	38	26	8	8	38	34			
Social – Emotional Learning	3	3	124	19	188	191	103	172	167	453			
Other culture/climate	0		95	15	270	163	59	29	184	140			
Safety	0		0		0		0		0				
Other	0		0		0		0		3	8			

2019-2020 Expenses

Data Source: SA111, schedule 2A

Administrative Expenses\$	6,039,206
Capital Expenses\$	2,373,177
Total Program Expenses\$	83,935,228
Total Expenses\$	92,347,610





Monroe 2-Orleans BOCES

Special Education

Special Education Enrollment and Tuition

Addendum

This is an addendum of enrollment and tuition information, as this BOCES provides another option of student/staff ratios (as reported on: BOCES Report Card 2020 Page 13).

Enrollment

	2017-18	2018-19	2019-20
8:1:2	60	55	59

Tuition Rates Per Student

